Crop Enterprise Cost Summary for: WINTER WHEAT - FALL PLANTED

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Description		$\overline{}$			Production			
Production and Income:	Production Year: 2024	L	Establishment		YEAR ONE	Accumulative		
Value per bushed 0.00	Description	L	Per Acre		Per Acre	Per Acre	COMMENTS	
Variable Costs	Production and Income:							
Section Sect	Value per bushel		0.00		7.00	7.00	Per bushel price	
Total Income	Yield (bushels)		0.00		125.00	125.00	Per acre yield average -	
	Primary Crop Value			\$	875.00	\$ 875.00	Calculated revenue from harvested seed	
Variable Costs:	Other Crop Income		0.00		100.00	100.00	Straw sales, grazing, etc.	
Seed and Plants	Total Income:		\$ -	\$	975.00	\$ 975.00		
Fertilizer/Lime	Variable Costs:							
Fertilizer/Lime	Seed and Plants		45.00		0.00	0.00		
Chemicals								
Custom Work								
Hired Labor (Incl. Irrigation)								
Departor Labor				ĺ				
Machinery Fuel 0.00 0.00 0.00 Data is imported from standards worksheet Machinery Repairs 0.00 0.00 0.00 Irrigation Powerr/Water 0.00 0.00 0.00 Harvest 0.00 91.00 91.00 Clean, Bag & Ship 0.00 61.25 61.25 Other Variable Costs 4.21 3.00 3.00 Interest - Operating Capital 5.08 16.78 16.78 Variable Costs: 5 254.20 \$ 419.45 \$ 419.45 Fixed Costs 4.21 3.00 225.00 Machinery Ownership 7.50 15.00 15.00 Machinery Ownership 3.00 6.00 6.00 Overhead 24.75 77.75 77.75 Costs to Establish - are amortized over production years 311.95 311.95 Other Fixed Costs 3.00 8.87 8.87 Management Fee (Owner/Operator) 19.50 68.25 68.25 Total Fixed Costs: \$ 57.75 \$ 712.62 \$ 7	, ,							
Machinery Repairs 0.00 0.00 0.00 Harvest 0.00 91.00 91.00 Clean, Bag & Ship 0.00 61.25 61.25 Other Variable Costs 4.21 3.00 3.00 Interest - Operating Capital 5.08 16.78 16.78 Variable Costs: \$ 254.20 \$ 419.45 \$ 419.45 Fixed Costs \$ 254.20 \$ 419.45 \$ 419.45 Land Charge 0.00 225.00 225.00 Machinery Ownership 7.50 15.00 15.00 Building Ownership 3.00 6.00 6.00 Overhead 24.75 77.75 77.75 Costs to Establish - are amortized over production years 311.95 311.95 Other Fixed Costs 3.00 8.87 8.67 Management Fee (Owner(Operator) 19.50 68.25 68.25 Total Fixed Costs: \$ 57.75 \$ 712.62 \$ 712.62 Total Costs: \$ 311.95 \$ 1,132.07 \$ 1,132.07 Economic Summary: </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Data is imported from standards worksheet</td>							Data is imported from standards worksheet	
Irrigation Powert/Water								
Harvest								
Clean, Bag & Ship								
Net Return Over Total Costs 4.21 3.00								
Net Return Over Total Costs South Part								
Nation Costs S 254.20 S 419.45							1	
Land Charge								
Land Charge			\$ 254.20	\$	419.45	\$ 419.45		
Machinery Ownership								
Building Ownership 3.00 6.00 6.00								
Overhead 24.75 77.75 77.75 Data is imported from standards worksheet Costs to Establish - are amortized over production years 311.95 311.95 311.95 Other Fixed Costs 3.00 8.67 8.67 Management Fee (Owner/Operator) 19.50 68.25 68.25 Total Fixed Costs: \$ 57.75 \$ 712.62 \$ 712.62 Total Costs: \$ 311.95 \$ 1,132.07 \$ 1,132.07 Economic Summary: Economic summary and analysis Net Return Over Variable Costs 555.55 555.55 Total Income - Total Variable Costs Net Return to Labor & Management -76.82 -76.82 Net return + Owner labor + Operator labor + Management	Machinery Ownership	┢	7.50		15.00	15.00		
Costs to Establish - are amortized over production years 311.95 311.95	Building Ownership	_	3.00		6.00	6.00		
State Stat		H	24.75	_	77.75	77.75	Data is imported from standards worksheet	
Management Fee (Owner/Operator)		<u> </u>			311.95	311.95		
Total Fixed Costs: \$ 57.75 \$ 712.62 \$ 712.62 Total Costs: \$ 311.95 \$ 1,132.07 \$ 1,132.07 Economic Summary: Economic summary and analysis Net Return Over Variable Costs	Other Fixed Costs	L	3.00		8.67	8.67		
Total Costs: \$ 311.95 \$ 1,132.07 \$ 1,132.07	Management Fee (Owner/Operator)	L	19.50		68.25	68.25		
Net Return Over Variable Costs Net Return Over Total Costs Net Return Over Total Costs Net Return Over Total Costs -157.07 -157.07 Total Income - Total Costs Return to Labor & Management -76.82 Net return + Owner labor + Operator labor + Management	Total Fixed Costs:	L	\$ 57.75	\$	712.62	\$ 712.62		
Net Return Over Variable Costs 555.55 Total Income - Total Variable Costs Net Return Over Total Costs -157.07 Total Income - Total Costs Return to Labor & Management -76.82 Net return + Owner labor + Operator labor + Management	Total Costs:	L.	\$ 311.95	\$	1,132.07	\$ 1,132.07		
Net Return Over Total Costs -157.07 -157.07 Total Income - Total Costs Return to Labor & Management -76.82 -76.82 Net return + Owner labor + Operator labor + Management	Economic Summary:						Economic summary and analysis	
Return to Labor & Management -76.82 -76.82 Net return + Owner labor + Operator labor + Management	Net Return Over Variable Costs				555.55	555.55	Total Income - Total Variable Costs	
	Net Return Over Total Costs				-157.07	-157.07	Total Income - Total Costs	
Break-Even Yield (Per Acre) 161.72 161.72 Total Costs / Value per bushel	Return to Labor & Management				-76.82	-76.82	Net return + Owner labor + Operator labor + Management	
	Break-Even Yield (Per Acre)				161.72	161.72	Total Costs / Value per bushel	
Total Cost Per Bushel 9.06 Total Costs / Average Yield (Per Acre)							·	

IMPORTANT: This cost study was prepared on the basis that labor and applications were preformed on a "custom work" basis. Individual practices will vary from farm to farm and field to field based on best practices. Practices including noted pesticides and fertilizers are derived from study group input. Individuals utilizing these cost studies will want to use information that is pertinent to their own practices. Optional and alternative practices do exist. Producers, Seed Dealers and Crop Advisors are encouraged to recommend edits that can be used to refine this budget study.

 $Study\ prepared\ by\ Phil\ La\ Vine\ and\ David\ Sunderland.\ Send\ recommendations\ to: Comments@SunderlandSolutions.com$